

Delta Spinners Limited
Third Quarterly Consolidated Statement of Comprehensive Income
for the period from 1st July, 2021 to 31st March, 2022

Taka in Lacs.

Particulars	Consolidated				The Company			
	01-07-21	01-07-20	01-01-22	01-01-21	01-07-21	01-07-20	01-01-22	01-01-21
	to 31-03-22	to 31-03-21	to 31-03-22	to 31-03-21	to 31-03-22	to 31-03-21	to 31-03-22	to 31-03-21
Sales Turnover	7,674.61	8,296.70	2,672.91	2,804.99	7,674.61	8,296.70	2,672.91	2,804.99
Cost of Goods Sold	6,873.28	6,909.99	2,326.77	2,080.80	6,873.28	6,909.99	2,326.77	2,080.80
Gross Profit	801.33	1,386.71	346.14	724.19	801.33	1,386.71	346.14	724.19
Operating Expenses :	758.23	1,032.33	284.20	588.57	758.23	1,032.33	284.20	588.57
Admin & Selling Expenses	198.04	188.53	75.67	72.34	198.04	188.53	75.67	72.34
Financial Expenses	560.19	843.80	208.53	516.23	560.19	843.80	208.53	516.23
Net Profit from Operation	43.10	354.38	61.94	135.62	43.10	354.38	61.94	135.62
Non Operating Income	12.89	0.03	-	0.01	12.89	0.03	-	0.01
Net Profit Before WPP Fund	55.99	354.41	61.94	135.63	55.99	354.41	61.94	135.63
Contribution to WPP Fund	4.24	16.88	2.95	6.46	4.24	16.88	2.95	6.46
Net Profit Before Tax	51.75	337.53	58.99	129.17	51.75	337.53	58.99	129.17
Provision for Tax (Including Deferred Tax)	121.50	162.09	40.21	62.91	121.50	162.09	40.21	62.91
Net Profit After Tax	(69.75)	175.44	18.78	66.26	(69.75)	175.44	18.78	66.26
Non-Controlling Interest 1.37% of NPAT	-	-	-	-	-	-	-	-
Profit for Ordinary Shareholders	(69.75)	175.44	18.78	66.26	(69.75)	175.44	18.78	66.26
Profit Brought Forward	2,867.96	3,068.40	2,854.54	3,260.15	2,850.52	3,050.90	2,837.10	3,242.65
Depreciation Transferred from Revaluation Reserve	112.67	123.87	37.56	41.29	112.67	123.87	37.56	41.29
Interim Dividend	-	(499.45)	-	(499.45)	-	(499.45)	-	(499.45)
Profit Available for Appropriation	2,910.88	2,868.25	2,910.88	2,868.25	2,893.44	2,850.75	2,893.44	2,850.75
EPS	(0.04)	0.11	0.01	0.04	(0.04)	0.11	0.01	0.04

Calculation of Basic Earnings Per Share (EPS):

Net Profit After Tax	(69.75)	175.44	18.78	66.26	(69.75)	175.44	18.78	66.26
Divided by Number of shares	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82
EPS	(0.04)	0.11	0.01	0.04	(0.04)	0.11	0.01	0.04

Sd/-
R.A Howlader
Chairman

Sd/-
Mostafa Jamal Haider
Managing Director

Sd/-
Dina Jabin
Director

Sd/-
Masudur Rahman
Executive Director and
Company Secretary

Sd/-
Rabeya Sultana
Chief Financial Officer