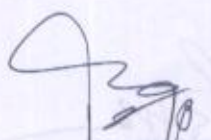
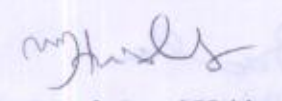


**Delta Spinners Limited**

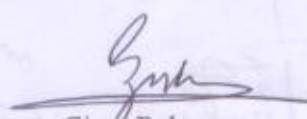
**First Quarter Consolidated Statement of Profit & Loss and Other Comprehensive Income  
for the Period from 1st July to 30th September, 2018**

Particulars	Tk. In lacs.			
	Consolidated		The Company	
	01.07.2018 to 30.09.2018	01.07.2017 to 30.09.2017	01.07.2018 to 30.09.2018	01.07.2017 to 30.09.2017
Sales Turnover	2853.24	2332.24	2853.24	2332.24
Cost of Goods Sold	2449.22	1989.40	2449.22	1989.40
<b>Gross Profit</b>	<b>404.02</b>	<b>342.84</b>	<b>404.02</b>	<b>342.84</b>
<b>Operating Expenses:</b>	<b>259.62</b>	<b>220.47</b>	<b>259.62</b>	<b>220.47</b>
Admin. & Selling Expenses	95.90	80.04	95.90	80.04
Financial Expenses	163.72	140.43	163.72	140.43
<b>Net Profit from Operation</b>	<b>144.40</b>	<b>122.37</b>	<b>144.40</b>	<b>122.37</b>
Non Operating Income	14.12	-	14.12	-
<b>Net Profit Before WPP Fund</b>	<b>158.52</b>	<b>122.37</b>	<b>158.52</b>	<b>122.37</b>
Contribution to WPP Fund	7.55	5.83	7.55	5.83
<b>Net Profit Before Tax</b>	<b>150.97</b>	<b>116.54</b>	<b>150.97</b>	<b>116.54</b>
Provision for tax (including deferred tax)	42.65	27.48	42.65	27.48
<b>Net Profit After Tax</b>	<b>108.32</b>	<b>89.06</b>	<b>108.32</b>	<b>89.06</b>
Non-Controlling Interest 20% of NPAT	-	-	-	-
<b>Profit for Ordinary Shareholders</b>	<b>108.32</b>	<b>89.06</b>	<b>108.32</b>	<b>89.06</b>
Profit Brought Forward	2150.85	3026.71	2133.18	3008.22
Depreciation Transferred from Revaluation Reserve	54.27	59.93	54.27	59.93
<b>Profit Available for Appropriation</b>	<b>2313.44</b>	<b>3175.70</b>	<b>2295.77</b>	<b>3157.21</b>
<b>EPS (Adjusted)</b>	<b>0.07</b>	<b>0.05</b>	<b>0.07</b>	<b>0.05</b>

  
R.A. Howlader  
Chairman

  
Mostafa Jamal Haider  
Managing Director

  
Masudur Rahman  
Executive Director and  
Company Secretary

  
Ziaur Rahman  
Chief Financial Officer