

**Delta Spinners Limited**  
**First Quarter Consolidated Statement of Profit & Loss and Other Comprehensive Income**  
**for the Period from 1st July to 30th September, 2019**

Tk. In lacs.

Particulars	Consolidated		The Company	
	01.07.2019 to 30.09.2019	01.07.2018 to 30.09.2018	01.07.2019 to 30.09.2019	01.07.2018 to 30.09.2018
Sales Turnover	2718.03	2853.24	2717.91	2853.24
Cost of Goods Sold	2336.52	2449.22	2336.45	2449.22
<b>Gross Profit</b>	<b>381.51</b>	<b>404.02</b>	<b>381.46</b>	<b>404.02</b>
<b>Operating Expenses:</b>	<b>241.90</b>	<b>259.62</b>	<b>241.82</b>	<b>259.62</b>
Admin. & Selling Expenses	81.03	95.90	80.96	95.90
Financial Expenses	160.87	163.72	160.86	163.72
<b>Net Profit from Operation</b>	<b>139.61</b>	<b>144.40</b>	<b>139.64</b>	<b>144.40</b>
Non Operating Income	-	14.12	-	14.12
<b>Net Profit Before WPP Fund</b>	<b>139.61</b>	<b>158.52</b>	<b>139.64</b>	<b>158.52</b>
Contribution to WPP Fund	6.65	7.55	6.65	7.55
<b>Net Profit Before Tax</b>	<b>132.96</b>	<b>150.97</b>	<b>132.99</b>	<b>150.97</b>
Provision for tax (including deferred tax)	38.97	42.65	38.97	42.65
<b>Net Profit After Tax</b>	<b>93.99</b>	<b>108.32</b>	<b>94.02</b>	<b>108.32</b>
Non-Controlling Interest 20% of NPAT	0.01	-	-	-
<b>Profit for Ordinary Shareholders</b>	<b>94.00</b>	<b>108.32</b>	<b>94.02</b>	<b>108.32</b>
Profit Brought Forward	2709.41	2150.85	2691.78	2133.18
Depreciation Transferred from Revaluation Reserve	45.18	54.27	45.18	54.27
<b>Profit Available for Appropriation</b>	<b>2848.59</b>	<b>2313.44</b>	<b>2830.98</b>	<b>2295.77</b>
<b>EPS</b>	<b>0.06</b>	<b>0.07</b>	<b>0.06</b>	<b>0.07</b>

**Calculation of basic earnings per share (EPS):**

Net Profit After Tax	93.99	108.32	94.02	108.32
(Divided by): Number of shares	1,664.82	1,664.82	1,664.82	1,664.82
<b>EPS</b>	<b>0.06</b>	<b>0.07</b>	<b>0.06</b>	<b>0.07</b>

R.A Howlader Chairman	Mostafa Jamal Haider Managing Director	Dina Jabin Director	Masudur Rahman Executive Director and Company Secretary	Ziaur Rahman Chief Financial Officer
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