

Delta Spinners Limited
Third Quarterly Consolidated Statement of Comprehensive Income
for the period from 1st July, 2018 to 31st March, 2019

Taka in Lacs.

Particulars	Consolidated				The Company			
	01-07-18 to 31-03-19	01-07-17 to 31-03-18	01-01-19 to 31-03-19	01-01-18 to 31-03-18	01-07-18 to 31-03-19	01-07-17 to 31-03-18	01-01-19 to 31-03-19	01-01-18 to 31-03-18
Sales Turnover	8,253.54	7,816.71	2,789.71	2,598.58	8,253.54	7,816.71	2,789.71	2,598.58
Cost of Goods Sold	6,992.93	6,529.25	2,329.41	2,073.86	6,992.93	6,529.25	2,329.41	2,073.86
Gross Profit	1,260.61	1,287.46	460.30	524.72	1,260.61	1,287.46	460.30	524.72
Operating Expenses :	797.95	906.08	293.00	380.72	797.95	906.08	293.00	380.72
Admin & Selling Expenses	274.95	274.83	93.28	105.02	274.95	274.83	93.28	105.02
Financial Expenses	523.00	631.25	199.72	275.70	523.00	631.25	199.72	275.70
Net Profit from Operation	462.66	381.38	167.30	144.00	462.66	381.38	167.30	144.00
Non Operating Income	14.12	-	-	-	14.12	-	-	-
Net Profit Before WPP Fund	476.78	381.38	167.30	144.00	476.78	381.38	167.30	144.00
Contribution to WPP Fund	22.71	18.16	7.97	6.86	22.71	18.16	7.97	6.86
Net Profit Before Tax	454.07	363.22	159.34	137.14	454.07	363.22	159.33	137.14
Provision for Tax (Including Deferred Tax)	128.12	84.48	43.90	30.57	128.12	84.48	43.90	30.57
Net Profit After Tax	325.95	278.74	115.44	106.57	325.95	278.73	115.43	106.57
Non-Controlling Interest 20% of NPAT	-	0.01	0.00	-	-	-	-	-
Profit for Ordinary Shareholders	325.95	278.73	115.43	106.57	325.95	278.73	115.43	106.57
Profit Brought Forward	2,150.85	3,026.71	2,469.91	3,318.73	2,133.18	3,008.22	2,452.24	3,300.24
Depreciation Transferred from Revaluation Reserve	162.81	179.79	54.27	59.93	162.81	179.79	54.27	59.93
Issue of Bonus Share	-	(1,513.47)	-	(1,513.47)	-	(1,513.47)	-	(1,513.47)
Profit Available for Appropriation	2,639.61	1,971.76	2,639.61	1,971.76	2,621.94	1,953.27	2,621.94	1,953.27
EPS (Adjusted)	0.20	0.17	0.07	0.06	0.20	0.17	0.07	0.06

Calculation of basic earnings per share (EPS):

Net Profit After Tax	325.95	278.74	115.44	106.57	325.95	278.73	115.43	106.57
(Divided by): Number of shares	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82
EPS	0.20	0.17	0.07	0.06	0.20	0.17	0.07	0.06


R.A. Howlader
Chairman


Mostafa Jamal Haider
Managing Director


Dina Jabin
Director


Masudur Rahman
Executive Director and
Company Secretary


Zaur Rahman
Chief Financial Officer