

Delta Spinners Limited
First Quarter Consolidated Statement of Comprehensive Income
for the Period from 1st July to 30th September, 2014

Tk. In lacs.

Particulars	Consolidated		The Company	
	01.07.2014	01.07.2013	01.07.2014	01.07.2013
	to 30.09.2014	to 30.09.2013	to 30.09.2014	to 30.09.2013
Sales Turnover	3843.89	4094.96	3814.89	4065.31
Cost of Goods Sold	3317.34	3566.71	3292.25	3546.98
Gross Profit	526.55	528.25	522.64	518.33
Operating Expenses:	353.16	328.72	351.21	326.82
Admin. & Selling Expenses	98.87	97.22	96.92	95.32
Financial Expenses	254.29	231.50	254.29	231.50
Net Profit Before WPP Fund	173.39	199.53	171.43	191.51
Contribution to WPP Fund	8.16	9.12	8.16	9.12
Net Profit Before Tax	165.23	190.41	163.27	182.39
Provision for tax (including deferred tax)	35.22	55.37	34.49	52.36
Net Profit After Tax	130.01	135.04	128.78	130.03
Non-Controlling Interest 20% of NPAT	0.25	1.00	-	-
Profit for Ordinary Shareholders	129.76	134.04	128.78	130.03
Profit Brought Forward	2772.87	2041.09	2759.60	2032.42
Depreciation Transferred from Revaluation Reserve	116.58	135.38	116.58	135.38
Profit Available for Appropriation	3019.21	2310.51	3004.96	2297.83
EPS(Adjusted due to increase of Share Capital)	0.15	0.17	0.15	0.16
EPS(as was shown in the previous period)	-	0.29	-	0.28

Sd/-
R.A Howlader
Chairman

S/d-
Mostafa Jamal Haider
Managing Director

S/d-
Ziaur Rahman
Chief Financial Officer

S/d-
Masudur Rahman
Executive Director and
Company Secretary

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