

Delta Spinners Limited
Half Yearly Statement of Comprehensive Income
for the period from 1st July, 2014 to 31st December, 2014

Taka in Lacs.

Particulars	Consolidated				The Company			
	01-07-14 to 31-12-14	01-07-13 to 31-12-13	01-10-14 to 31-12-14	01-10-13 to 31-12-13	01-07-14 to 31-12-14	01-07-13 to 31-12-13	01-10-14 to 31-12-14	01-10-13 to 31-12-13
Sales Turnover	7,514.84	8,291.50	3,670.95	4,196.54	7,458.34	8,231.23	3,643.45	4,165.92
Cost of Goods Sold	6,356.89	6,819.32	3,039.55	3,252.61	6,309.03	6,784.92	3,016.78	3,237.94
Gross Profit	1,157.95	1,472.18	631.40	943.93	1,149.31	1,446.31	626.67	927.98
Operating Expenses :	870.54	1,023.61	517.38	694.89	866.87	1,020.15	515.66	693.33
Admin & Selling Expenses	190.89	180.31	92.02	83.09	187.24	176.86	90.32	81.54
Financial Expenses	679.65	843.30	425.36	611.80	679.63	843.29	425.34	611.79
Net Profit from Operation	287.41	448.57	114.02	249.04	282.44	426.16	111.01	234.65
Non Operating Income	174.35	-	174.35	-	174.35	-	174.35	-
Net Profit Before WPP Fund	461.76	448.57	288.37	249.04	456.79	426.16	285.36	234.65
Contribution to WPP Fund	21.75	20.29	13.59	11.17	21.75	20.29	13.59	11.17
Net Profit Before Tax	440.01	428.28	274.78	237.87	435.04	405.87	271.77	223.48
Provision for Tax (Including Deferred Tax)	107.63	134.44	72.41	79.07	106.18	125.88	71.69	73.52
Net Profit After Tax	332.39	293.84	202.38	158.79	328.87	279.99	200.09	149.96
Non-Controlling Interest 20% of NPAT	0.71	2.77	0.46	1.77	-	-	-	-
Profit for Ordinary Shareholders	331.68	291.06	201.92	157.02	328.87	279.99	200.09	149.96
Profit Brought Forward	2772.87	2041.09	3019.21	2,310.51	2,759.60	2032.42	3004.96	2297.83
Depreciation Transferred from								
Revaluation Reserve	233.16	270.76	116.58	135.38	233.16	270.76	116.58	135.38
Profit Available for Appropriation	3,337.71	2,602.91	3,337.71	2,602.91	3,321.63	2,583.17	3,321.63	2,583.17
EPS (Adjusted due to increase of Share Capital)	0.29	0.36	0.15	0.20	0.29	0.35	0.15	0.19
EPS (as was shown in the previous period)	-	0.63	-	0.34	-	0.61	-	0.33

R.A Howlader
Chairman

Mostafa Jamal Haider
Managing Director

Masudur Rahman
Executive Director and
Company Secretary

Ziaur Rahman
Chief Financial Officer