

DELTA SPINNERS LIMITED
Statement of Profit or Loss and Other Comprehensive Income
For the year ended 30 June 2015

Particulars	Notes	Consolidated		The Company	
		Amount in Taka		Amount in Taka	
		30-06-15	30-06-14	30-06-15	30-06-14
Sales Revenue	25.00	1,348,800,252	1,663,987,165	1,338,885,252	1,652,490,165
Cost of Sales	26.00	1,148,434,114	1,394,570,636	1,139,645,632	1,385,366,145
Gross Profit		200,366,138	269,416,529	199,239,620	267,124,020
Operating Expenses:		168,043,206	174,388,288	167,624,261	173,014,454
Administrative and selling Expenses	27.00	55,309,153	45,274,020	54,892,441	43,901,686
Financial Expenses	28.00	112,734,053	129,114,267	112,731,820	129,112,767
Net Profit from Operation		32,322,932	95,028,241	31,615,359	94,109,566
Non Operating Income	29.00	49,715,505	10,940	49,715,505	10,940
Net Profit Before Provisions		82,038,437	95,039,181	81,330,864	94,120,506
Contribution to WPP Fund	20.00	1,505,493	4,481,408	1,505,493	4,481,408
Net Profit before tax		80,532,944	90,557,773	79,825,371	89,639,098
Provision for tax: Current Tax		(12,239,146)	(20,061,368)	(11,973,806)	(19,716,865)
Deferred Tax (Expenses) / Income	30.00	3,855,314	(5,491,748)	3,855,314	(5,491,748)
Net profit after tax		72,149,112	65,004,657	71,706,879	64,430,485
Non-Controlling Interest 20% of NPAT		88,447	114,834	-	-
Profit for Ordinary Shareholders		72,060,666	64,889,823	71,706,879	64,430,485
EPS(Adjusted due to increase of Share Capital)		0.58	0.82	0.57	0.81
EPS(as was shown in the previous period)		-	1.41	-	1.40

These financial statements should be read in conjunction with the annexed notes from 1 to 42 and were approved by the Board of Directors on 04.11.2015 and were signed on its behalf by:

R.A Howlader
Chairman

Mostafa Jamal Haider
Managing Director

Masudur Rahman
Executive Director &
Company Secretary

Ziaur Rahman
Chief Financial Officer

Signed in terms of our separate report of even date annexed.

Dhaka
Dated: 04 November 2015

Mahfel Huq & Co.
Chartered Accountants