

Delta Spinners Limited
Half Yearly Statement of Comprehensive Income
for the period from 1st July, 2015 to 31st December, 2015

Taka in Lacs.

Particulars	Consolidated				The Company			
	01-07-15 to 31-12-15	01-07-14 to 31-12-14	01-10-15 to 31-12-15	01-10-14 to 31-12-14	01-07-15 to 31-12-15	01-07-14 to 31-12-14	01-10-15 to 31-12-15	01-10-14 to 31-12-14
Sales Turnover	5,340.49	7,514.84	2,313.87	3,670.95	5,298.84	7,458.34	2,297.72	3,643.45
Cost of Goods Sold	4,596.80	6,356.89	1,984.83	3,039.55	4,560.26	6,309.03	1,970.29	3,016.78
Gross Profit	743.68	1,157.95	329.03	631.40	738.57	1,149.31	327.42	626.67
Operating Expenses :	552.11	870.54	273.12	517.38	549.17	866.87	271.54	515.66
Admin & Selling Expenses	197.70	190.89	95.02	92.02	194.77	187.24	93.45	90.32
Financial Expenses	354.41	679.65	178.10	425.36	354.40	679.63	178.09	425.34
Net Profit from Operation	191.57	287.41	55.91	114.02	189.40	282.44	55.88	111.01
Non Operating Income	193.33	174.35	91.81	174.35	193.33	174.35	91.81	174.35
Net Profit Before WPP Fund	384.90	461.76	147.72	288.37	382.73	456.79	147.69	285.36
Contribution to WPP Fund	13.39	21.75	7.03	13.59	13.39	21.75	7.03	13.59
Net Profit Before Tax	371.51	440.01	140.69	274.78	369.34	435.04	140.66	271.77
Provision for Tax (Including Deferred Tax)	99.87	107.63	42.59	72.41	99.06	106.18	42.58	71.69
Net Profit After Tax	271.64	332.39	98.11	202.38	270.29	328.87	98.09	200.09
Non-Controlling Interest 20% of NPAT	0.27	0.71	0.00	0.46	-	-	-	-
Profit for Ordinary Shareholders	271.37	331.68	98.10	201.92	270.29	328.87	98.09	200.09
Profit Brought Forward	3,431.23	2,772.87	3,689.92	3,019.21	3,414.43	2,759.60	3,672.05	3004.96
Depreciation Transferred from Revaluation Reserve	170.84	233.16	85.42	116.58	170.84	233.16	85.42	116.58
Profit Available for Appropriation	3,873.44	3,337.71	3,873.44	3,337.71	3,855.56	3,321.63	3,855.56	3,321.63
EPS	0.20	0.29	0.07	0.15	0.20	0.29	0.07	0.15

Sd-
R.A Howlader
Chairman

Sd-
Mostafa Jamal Haider
Managing Director

Sd-
Masudur Rahman
Executive Director and
Company Secretary

Sd-
Ziaur Rahman
Chief Financial Officer