

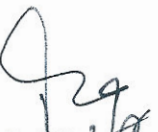
**Delta Spinners Limited**  
**Third Quarterly Consolidated Statement of Comprehensive Income**  
**for the period from 1st July, 2020 to 31st March, 2021**

Taka in Lacs.

Particulars	Consolidated				The Company			
	01-07-20	01-07-19	01-01-21	01-01-20	01-07-20	01-07-19	01-01-21	01-01-20
	to 31-03-21	to 31-03-20	to 31-03-21	to 31-03-20	to 31-03-21	to 31-03-20	to 31-03-21	to 31-03-20
Sales Turnover	8,296.70	8,026.69	2,804.99	2,547.94	8,296.70	8,026.57	2,804.99	2,547.94
Cost of Goods Sold	6,909.99	6,911.62	2,080.80	2,210.74	6,909.99	6,911.55	2,080.80	2,210.74
Gross Profit	1,386.71	1,115.07	724.19	337.20	1,386.71	1,115.02	724.19	337.20
Operating Expenses :	1,032.33	767.40	588.57	254.88	1,032.33	767.32	588.57	254.88
Admin & Selling Expenses	188.53	244.36	72.34	80.45	188.53	244.29	72.34	80.45
Financial Expenses	843.80	523.04	516.23	174.43	843.80	523.03	516.23	174.43
Net Profit from Operation	354.38	347.67	135.62	82.32	354.38	347.70	135.62	82.32
Non Operating Income	0.03	-	0.01	-	0.03	-	0.01	-
Net Profit Before WPP Fund	354.41	347.67	135.63	82.32	354.41	347.70	135.63	82.32
Contribution to WPP Fund	16.88	16.56	6.46	3.92	16.88	16.56	6.46	3.92
Net Profit Before Tax	337.53	331.11	129.17	78.40	337.53	331.14	129.17	78.40
Provision for Tax (Including Deferred Tax)	162.09	70.42	62.91	18.67	162.09	70.42	62.91	18.67
Net Profit After Tax	175.44	260.69	66.26	59.73	175.44	260.72	66.26	59.73
Non-Controlling Interest 20% of NPAT	-	0.01	-	-	-	-	-	-
Profit for Ordinary Shareholders	175.44	260.70	66.26	59.73	175.44	260.72	66.26	59.73
Profit Brought Forward	3,068.40	2,709.41	3,260.15	3,000.74	3,050.90	2,691.78	3,242.65	2,983.13
Depreciation Transferred from Revaluation Reserve	123.87	135.54	41.29	45.18	123.87	135.54	41.29	45.18
Interim Dividend	(499.45)	-	(499.45)	-	(499.45)	-	(499.45)	-
Profit Available for Appropriation	2,868.25	3,105.65	2,868.25	3,105.65	2,850.75	3,088.04	2,850.75	3,088.04
EPS	0.11	0.16	0.04	0.04	0.11	0.16	0.04	0.04

Calculation of basic earnings per share (EPS):

Net Profit After Tax	175.44	260.69	66.26	59.73	175.44	260.72	66.26	59.73
Divided by Number of shares	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82
EPS	0.11	0.16	0.04	0.04	0.11	0.16	0.04	0.04

  
**R.A. Howlader**  
Chairman

  
**Mostafa Jamal Haider**  
Managing Director

  
**Dana Jabin**  
Director

  
**Masudur Rahman**  
Executive Director and  
Company Secretary

  
**Rabeya Sultana**  
Chief Financial Officer