

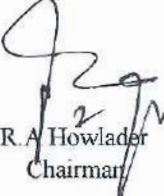
Delta Spinners Limited
Third Quarterly Consolidated Statement of Comprehensive Income
for the period from 1st July, 2019 to 31st March, 2020

Taka in Lacs.

Particulars	Consolidated				The Company			
	01-07-19	01-07-18	01-01-20	01-01-19	01-07-19	01-07-18	01-01-20	01-01-19
	to 31-03-20	to 31-03-19	to 31-03-20	to 31-03-19	to 31-03-20	to 31-03-19	to 31-03-20	to 31-03-19
Sales Turnover	8,026.69	8,253.54	2,547.94	2789.71	8026.57	8253.54	2,547.94	2,789.71
Cost of Goods Sold	6,911.62	6,992.93	2,210.74	2329.41	6911.55	6992.93	2,210.74	2,329.41
Gross Profit	1,115.07	1,260.61	337.20	460.30	1,115.02	1,260.61	337.20	460.30
Operating Expenses :	767.40	797.95	254.88	293.00	767.32	797.95	254.88	293.00
Admin & Selling Expenses	244.36	274.95	80.45	93.28	244.29	274.95	80.45	93.28
Financial Expenses	523.04	523.00	174.43	199.72	523.03	523.00	174.43	199.72
Net Profit from Operation	347.67	462.66	82.32	167.30	347.70	462.66	82.32	167.30
Non Operating Income	-	14.12	-	-	-	14.12	-	-
Net Profit Before WPP Fund	347.67	476.78	82.32	167.30	347.70	476.78	82.32	167.30
Contribution to WPP Fund	16.56	22.71	3.92	7.97	16.56	22.71	3.92	7.97
Net Profit Before Tax	331.11	454.07	78.40	159.34	331.14	454.07	78.40	159.33
Provision for Tax (Including Deferred Tax)	70.42	128.12	18.67	43.90	70.42	128.12	18.67	43.90
Net Profit After Tax	260.69	325.95	59.73	115.44	260.72	325.95	59.73	115.43
Non-Controlling Interest 20% of NPAT	0.01	-	-	0.00	-	-	-	-
Profit for Ordinary Shareholders	260.70	325.95	59.73	115.43	260.72	325.95	59.73	115.43
Profit Brought Forward	2,709.41	2,150.85	3,000.74	2,469.91	2,691.78	2,133.18	2,983.13	2,452.24
Depreciation Transferred from Revaluation Reserve	135.54	162.81	45.18	54.27	135.54	162.81	45.18	54.27
Profit Available for Appropriation	3,105.65	2639.61	3,105.65	2639.61	3,088.04	2,621.94	3,088.04	2,621.94
EPS	0.16	0.20	0.04	0.07	0.16	0.20	0.04	0.07

Calculation of basic earnings per share (EPS):

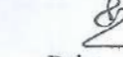
Net Profit After Tax	260.69	325.95	59.73	115.44	260.72	325.95	59.73	115.43
(Divided by): Number of shares	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82
EPS	0.16	0.20	0.04	0.07	0.16	0.20	0.04	0.07


R. A. Howlader
Chairman


Mostafa Jamal Haider
Managing Director


Dina Jabin
Director


Masudur Rahman
Executive Director and
Company Secretary


Rabeya Sultana
Chief Financial Officer