

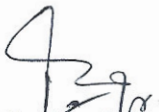
Delta Spinners Limited
Half Yearly Consolidated Statement of Comprehensive Income
for the period from 1st July, 2020 to 31st December, 2020

Taka in Lacs.

Particulars	Consolidated				The Company			
	01-07-20	01-07-19	01-10-20	01-10-19	01-07-20	01-07-19	01-10-20	01-10-19
	to 31-12-20	to 31-12-19	to 31-12-20	to 31-12-19	to 31-12-20	to 31-12-19	to 31-12-20	to 31-12-19
Sales Turnover	5,491.71	5,478.75	2,796.58	2,760.72	5,491.71	5,478.63	2,796.58	2,760.72
Cost of Goods Sold	4,829.19	4,700.88	2,517.40	2,364.36	4,829.19	4,700.81	2,517.40	2,364.36
Gross Profit	662.52	777.87	279.18	396.36	662.52	777.82	279.18	396.36
Operating Expenses :	443.76	512.52	166.90	270.62	443.76	512.44	166.90	270.62
Admin & Selling Expenses	116.19	163.91	55.35	82.88	116.19	163.84	55.35	82.88
Financial Expenses	327.57	348.61	111.55	187.74	327.57	348.60	111.55	187.74
Net Profit from Operation	218.76	265.35	112.28	125.74	218.76	265.38	112.28	125.74
Non Operating Income	0.02	-	0.02	-	0.02	-	0.02	-
Net Profit Before WPP Fund	218.78	265.35	112.30	125.74	218.78	265.38	112.30	125.74
Contribution to WPP Fund	10.42	12.64	5.35	5.99	10.42	12.64	5.35	5.99
Net Profit Before Tax	208.36	252.71	106.95	119.75	208.36	252.74	106.95	119.75
Provision for Tax (Including Deferred Tax)	99.18	51.75	48.46	12.78	99.18	51.75	48.46	12.78
Net Profit After Tax	109.17	200.96	58.49	106.97	109.17	200.99	58.49	106.97
Non-Controlling Interest 20% of NPAT	-	(0.01)	-	-	-	-	-	-
Profit for Ordinary Shareholders	109.17	200.97	58.49	106.97	109.17	200.99	58.49	106.97
Profit Brought Forward	3,068.40	2,709.41	3,160.37	2,848.59	3,050.90	2,691.78	3,142.87	2,830.98
Depreciation Transferred from Revaluation Reserve	82.58	90.36	41.29	45.18	82.58	90.36	41.29	45.18
Profit Available for Appropriation	3,260.15	3,000.74	3,260.15	3,000.74	3,242.65	2,983.13	3,242.65	2,983.13
EPS	0.07	0.12	0.04	0.06	0.07	0.12	0.04	0.06

Calculation of basic earnings per share (EPS):


Net Profit After Tax	109.17	200.96	58.49	106.97	109.17	200.99	58.49	106.97
Divided by Number of shares	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82	1,664.82
EPS	0.07	0.12	0.04	0.06	0.07	0.12	0.04	0.06


R.A. Howlader
Chairman


Mostafa Jamal Haider
Managing Director


Dina Jabin
Director


Masudur Rahman
Executive Director and
Company Secretary


Rabeya Sultana
Chief Financial Officer